



Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION
SCHOOLS DIVISION OF PASAY CITY
PADRE ZAMORA ELEMENTARY SCHOOL
P. ZAMORA STREET, PASAY CITY

**ANNUAL PROCUREMENT PLAN 2
(NON-CSE)
CY 2021**

CODE PAP	PROCUREMENT PROGRAM PROJECTS	PMO	Mode of Procurement	Ads/Post of IB/REI	Notice of Award	Contract Signing	Source of Funds	Total	Schedule/ Date of Implements	Remarks
	Conduct of Early Enrolment/Registration	School-Aged Children	Small Value Procurement/ Shopping				MOOE	6,000.00	January	
	Administration of Early Childhood Care and Development Assessment	Kindergarten Learners	Small Value Procurement/ Shopping				MOOE	3,000.00	May and Nov.	
	Conduct of Brigada Eskwela	PZES	Small Value Procurement/ Shopping				MOOE	10,000.00	May	



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	Implementation of Project (PZES Learner A Reader)	N/R Slow Readers	Small Value Procurement/ Shopping				MOOE	7,000.00	June - March	
	Implementation of Projects: Oplan Save the STAR (Student- At-Risk)	Students- at-Risk	Small Value Procurement/ Shopping				MOOE	5,000.00	June - March	
	Implementation of Projects: Data-Based Management System in Profiling of Learners	All Learners	Small Value Procurement/ Shopping				MOOE	20,000.00	June - March	
	Implementation of OK sa Deped Program	All Learners	Small Value Procurement/ Shopping				MOOE	10,000.00	June - March	
	Intensification of Alternative Learning System (ALS) v. 2.0	All Learners	Small Value Procurement/ Shopping				MOOE	25,000.00	June - March	
	Implementation of MADRASAH-ALIVE	ALIVE Learners	Small Value Procurement/ Shopping				MOOE	10,000.00	June - March	



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	PZES CIP-Project REAP (Reading Through Enhanced Activities and Pedagogy)	Grade III Learners	Small Value Procurement/ Shopping				MOOE	7,000.00	June - March	
	SDO CIP- Project RITCH (Reading Intensively Through Collaborative Heart)	Grade III Learners	Small Value Procurement/ Shopping				MOOE	2,000.00	June - March	
	School-Based-Remedial and Enhancement Intervention	Pupils Need Remediation	Small Value Procurement/ Shopping				MOOE	8,000.00	June and Nov.	
	Development of Enhanced Excersises/ Worksheets	All Learners	Small Value Procurement/ Shopping				MOOE	20,000.00	June - March	
	Administration of PHIL-IRI - Oral and Silent Reading	All	Small Value Procurement/ Shopping				MOOE	30,000.00	June - March	
	Quarterly Assessment of Learning Outcomes	All Learners	Small Value Procurement/ Shopping				MOOE	150,000.00	Jan, Mar, Aug and Oct.	



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	Intensification of Exploratory Journalism	Potential Learners	Small Value Procurement/ Shopping				MOOE	10,000.00	June-Feb	
	Learners' Development (Participation to Deped Endorsed Contest)	Potential Learners	Small Value Procurement/ Shopping				MOOE	100,000.00	July-Feb	
	Development of Strategic Intervention Material (SIM)	Selected Teachers	Small Value Procurement/ Shopping				MOOE	2,000.00	June-March	
	Learning Materials Development in All Subject Areas	All Learners	Small Value Procurement/ Shopping				MOOE	70,000.00	June-March	
	Evaluation of School Programs, Projects and Activities	All Pupils	Small Value Procurement/ Shopping				MOOE	3,000.00	April	
	Conduct Action Research Development - (School-Based Action Research)	Grade IV Pupils	Small Value Procurement/ Shopping				MOOE	5,000.00	June-Feb	
	Project Intervention on Ways to Improve Socio-	Teachers and Pupils	Small Value Procurement/ Shopping				MOOE	7,000.00	May and Oct.	



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	Emotional Skills of Teachers									
	Conduct In-Service Education Training for Teachers (INSET)	Teachers and Pupils	Small Value Procurement/ Shopping				MOOE	150,000.00	December.	
	Human Resource Development and Training/L and D Program	All Teachers	Small Value Procurement/ Shopping				MOOE	70,000.00	June-March	
	Teacher's Induction Program	New Teachers	Small Value Procurement/ Shopping				MOOE	30,000.00	July-Nov.	
	Intensification of School-Based Learning Action Cell (SLAC)	Teachers and Pupils	Small Value Procurement/ Shopping				MOOE	40,000.00	June-March	
	Intensificatio of Instructional Supervision	Pupils	Small Value Procurement/ Shopping				MOOE	5,000.00	June-March	
	Intensification Sports Development Program	Selected Pupils	Small Value Procurement/ Shopping				MOOE	20,000.00	June-Feb	



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	Participation in All Safe Kids Activities	Teachers and Pupils	Small Value Procurement/ Shopping				MOOE	2,000.00	October	
	Sustainability of School Disaster Risk Reduction And Management Program (SDRRMC)	Teachers and Pupils	Small Value Procurement/ Shopping				MOOE	15,000.00	June-March	
	Intensification the Learners Information System (LIS)	PZES	Small Value Procurement/ Shopping				MOOE	5,000.00	June-March	
	Improvement Learning Resource Center	Teachers and Learners	Small Value Procurement/ Shopping				MOOE	10,000.00	June-March	
	Implementation of the e - SBM	Teachers and Learners	Small Value Procurement/ Shopping				MOOE	30,000.00	Jan-Dec.	
	Enhanced Basic Education Information System (EBEIS)	All Learners	Small Value Procurement/ Shopping				MOOE	1,000.00	June-March	



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	Improvement of Human Resource Information (HRIS)	Teachers and Learners	Small Value Procurement/ Shopping				MOOE	1,000.00	June-March	
	Conduct of Internal Audit System and Anti-Corruption System	Teachers and Learners	Small Value Procurement/ Shopping				MOOE	1,000.00	June-March	
	Intensification of Gender and Development (GAD) Program	Teachers, Pupils & Parents	Small Value Procurement/ Shopping				MOOE	84,000.00	Jan-Dec.	
	Procurement of school ID, report cards plastic envelope, form -137, dental forms and other school forms for pupils (Kinder Grade 1 to IV)	PZES	Small Value Procurement/ Shopping				MOOE	140,000.00	April and July	
	Installation of additional CCTV Units to maintain a safe learning environment	PZES	Small Value Procurement/ Shopping				MOOE	80,000.00	Jan-Dec.	
	Conduct Sustain Parenting Seminar	Teachers and Pupils	Small Value Procurement/ Shopping				MOOE	1,000.00	June-March	



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	Adopt-A-School Program	Pupils	Small Value Procurement/ Shopping				MOOE	2,000.00	Jan-Dec.	
	Improvement of the Delivery of the Guidance Programs, Services and Center	Teachers and Pupils	Small Value Procurement/ Shopping				MOOE	50,000.00	June-March	
	Intensification School Health and Nutrition Program (Medical and Dental Services)	PZES	Small Value Procurement/ Shopping				MOOE	10,000.00	June-March	
	Sustain Go Green / Eco Savers Program	All Learners	Small Value Procurement/ Shopping				MOOE	30,000.00	Jan-Dec.	
	Repair, Rehabilitation and Maintenance of School Plants and Facilities	Teachers and Learners	Small Value Procurement/ Shopping				MOOE	118,000.00	Jan-Dec.	
	Procurement of Monoblock Tables and Chairs	Teachers and Learners	Small Value Procurement/ Shopping				MOOE	50,000.00	Jan-Dec.	



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	ICT/ Equipment Maintenance.	Teachers and Learners	Small Value Procurement/ Shopping				MOOE	20,000.00	Jan-Dec.	
	Repair and Maintenance of Service Vehicle	Teachers and Pupils	Small Value Procurement/ Shopping				MOOE	84,000.00	Jan-Dec.	
	Conduct of BIDA Awards (Bestowing Incentives to Deserving)	Teachers and Learners	Small Value Procurement/ Shopping				MOOE	15,000.00	March/April	
	Celebration of World Teacher's Day	Teachers	Small Value Procurement/ Shopping				MOOE	10,000.00	October	
	Recognition and Graduation Program	Teachers and Learners	Small Value Procurement/ Shopping				MOOE	150,000.00	March/April	
	Support to School Operation (Internet Connectivity)	Principal	Small Value Procurement/ Shopping				MOOE	3,000.00	Jan-Dec.	
	Improvement of Service Centers	Teachers and Learners	Small Value Procurement/ Shopping				MOOE	35,000.00	Jan-Dec.	



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	Fidelity Bond	Teachers	Small Value Procurement/ Shopping				MOOE	3,000.00	November		
									1, 775,000.00		

Prepared by:

Reviewed by:

Certified Funds Available:

Approved by:

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